

**ARIZONA DEPARTMENT OF TRANSPORTATION**  
**TRANSPORTATION PLANNING DIVISION**  
**OFFICE MEMO**

July 25, 2006

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

SAM ELTERS	BARCLAY DICK
JOHN McGEE	DOUG FORSTIE
STACEY STANTON	SAM MAROUFKHANI
DAN LANCE	F. ROCKNE ARNETT (Non-voting)

FROM: DALE BUSKIRK, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

A meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, August 2, 2006 at 10:00 AM** in the Transportation Board Room located at 206 S. 17<sup>th</sup> Avenue, 1<sup>st</sup> Floor, Phoenix, Arizona 85007.

**AGENDA**

- |    |   |  |
|----|---|--|
| 1. | Call to Order   | Chairman   |
| 2. | Call to the Audience  | Information only   |
| 3. | Minutes of meeting of July 5, 2006                          | Discussion and Possible Action<br>Page 15                    |
| 4. | RTP Freeway Program / Regional Freeway System Status Report | Information only   |
| 5. | Highway Contingency Fund Report                             | Information only   |
| 6. | Rollover of FY 2006 Subprogram Balances into FY 2007.       | Discussion and Possible Action<br>(Materials to be provided) |

7. FY 2007 – 2011 Transportation  
Facilities Construction Program  
Requested Modifications

Discussion and Possible Action

a. ROUTE NO: SR 101L @ MP 56.60 Page 25  
COUNTY: Maricopa  
SCHEDULE: FY 2006  
SECTION: Guadalupe to Loop 202  
TYPE OF WORK: New FMS Facilities Phase 9  
PROGRAM AMOUNT: \$ 2,100,000  
PROJECT MANAGER: Farzana Yasmin  
PROJECT: H666501C Item # 15906  
REQUESTED ACTION: **Defer project from FY 2006 to FY 2007**  
PROGRAM AMOUNT: \$2,100,000

b. ROUTE NO: SR 189 0.00 Page 27  
COUNTY: Santa Cruz  
SCHEDULE: FY 2006  
SECTION: Mariposa Port of Entry  
TYPE OF WORK: Cyberport Improvements  
PROGRAM AMOUNT: \$ 350,000  
PROJECT MANAGER: David Mellgren  
PROJECT: Item # 20705  
REQUESTED ACTION: **Defer project from FY 2006 to FY 2007**  
PROGRAM AMOUNT: \$350,000

c. ROUTE NO: SR 260 @ MP 336.90 Page 29  
COUNTY: Navajo  
SCHEDULE: FY 2006  
SECTION: Wills St. - Jct. US 60  
TYPE OF WORK: Construct Multi-Use Path  
PROGRAM AMOUNT: \$469,000  
PROJECT MANAGER: Cheryl Banta  
PROJECT: H633601C Item # 28306 JPA 05-089  
REQUESTED **Defer project from FY 2006 to FY 2007**  
ACTION:  
PROGRAM AMOUNT: \$469,000

d. ROUTE NO: SR 66 @ MP 103.00 Page 31  
COUNTY: Mohave  
SCHEDULE: FY 2006  
SECTION: Peach Springs Main St.  
TYPE OF WORK: Construct Sidewalks  
PROGRAM AMOUNT: \$ 530,000  
PROJECT MANAGER: Cheryl Banta  
PROJECT: H633101C Item # 27706 JPA 04-055  
REQUESTED **Defer project from FY 2006 to FY 2007**  
ACTION:  
PROGRAM AMOUNT: \$530,000

e. ROUTE NO: US 60 @ MP 246.80 Page 33  
COUNTY: Gila  
SCHEDULE: FY 2006  
SECTION: Russell Road and Ragus Road  
TYPE OF WORK: Construct new sidewalk  
PROGRAM AMOUNT: \$ 800,000  
PROJECT MANAGER: Robert Gasser  
PROJECT: H609201C Item # 21605 JPA 99-037 &  
05-099  
REQUESTED ACTION: **Defer project from FY 2006 to FY 2007**  
PROGRAM AMOUNT: \$800,000

f. ROUTE NO: US 60 @ MP 195.00 Page 36  
COUNTY: Pinal  
SCHEDULE: FY 2007  
SECTION: Ironwood Exit  
TYPE OF WORK: Construct graphics on TI (TERC Round 11)  
PROGRAM AMOUNT: New Project Request  
PROJECT MANAGER: Robert Gasser  
PROJECT: H661501C JPA 05-037  
REQUESTED ACTION: Request to establish a new enhancement project.  
**See funding sources below.**  
PROGRAM AMOUNT:  
FY 2007 Enhancement Statewide #75307 \$386,000  
FY 2007 Enhancement Contingency #72207 \$194,000  
NEW PROGRAM AMOUNT: \$580,000

g. ROUTE NO: I-15 @ MP 13.19 Page 39  
 COUNTY: Mohave  
 SCHEDULE: FY 2007  
 SECTION: Virgin River Bridges No. 2 to 7  
 TYPE OF WORK: Bridge Rehabilitation  
 PROGRAM AMOUNT: New Project Request  
 PROJECT MANAGER: Sherly Paul  
 PROJECT: H693801C  
 REQUESTED ACTION: To establish a new bridge project. **Funds are available from FY 2007 Bridge Replacement and Rehabilitation #76207 \$4,500K**  
 PROGRAM AMOUNT: New Project  
 NEW PROGRAM AMOUNT: \$4,500,000

h. COUNTY: Statewide Page 41  
 SCHEDULE: FY 2007  
 SECTION: Update Application Procedures  
 TYPE OF WORK: Update Scenic Roads Application Books  
 PROGRAM AMOUNT: New Project Request  
 PROJECT MANAGER: Kathleen Knapp  
 PROJECT: H703101X  
 REQUESTED ACTION: To establish a new scenic roads project. **See funding sources below.**  
 PROGRAM AMOUNT:  
     FY 2007 Special Signs Fund #71607 \$5,000  
     Federal Fund \$21,000  
 NEW PROGRAM AMOUNT: \$26,000

i. COUNTY: Statewide Page 43  
 SCHEDULE: FY 2007  
 SECTION: Scenic Byways Brochures  
 TYPE OF WORK: Market Arizona Byways Brochures  
 PROGRAM AMOUNT: New Project Request  
 PROJECT MANAGER: Kathleen Knapp  
 PROJECT: H702301X  
 REQUESTED ACTION: To establish a new scenic roads project. **See funding sources below.**  
 PROGRAM AMOUNT:  
     FY 2007 Special Signs Fund #71607 \$19,000  
     Federal Fund \$78,000  
 NEW PROGRAM AMOUNT: \$97,000

j. COUNTY: Statewide Page 45  
 SCHEDULE: FY 2007  
 SECTION: Interpretive Plan for Dine 'Tah  
 TYPE OF WORK: Plans for Kiosk and Signs  
 PROGRAM AMOUNT: New Project Request  
 PROJECT MANAGER: Kathleen Knapp  
 PROJECT: H702901X JPA 06-054  
 REQUESTED ACTION: To establish a new scenic roads project. **See funding sources below.**  
 PROGRAM AMOUNT:  
     Federal Fund \$104,000  
     JPA 06-054 Navajo Nation Match \$26,000  
 NEW PROGRAM AMOUNT: \$130,000

k. COUNTY: Statewide Page 46  
 SCHEDULE: FY 2007  
 SECTION: Resource Protection Plan for Dine  
 TYPE OF WORK: Plan for Dine 'Tah Scenic Byway  
 PROGRAM AMOUNT: New Project Request  
 PROJECT MANAGER: Kathleen Knapp  
 PROJECT: H702401X JPA 06-052  
 REQUESTED ACTION: To establish a new scenic roads project. **See funding sources below.**  
 PROGRAM AMOUNT:  
     Federal Fund \$64,000  
     JPA 06-052 Navajo Nation Match \$16,000  
 NEW PROGRAM AMOUNT: \$80,000

l. COUNTY: Statewide Page 47  
 SCHEDULE: FY 2008  
 SECTION: Arizona Highway 2005 - Marketing  
 TYPE OF WORK: Update Website and Marketing Book on Scenic Byways  
 PROGRAM AMOUNT: New Project Request  
 PROJECT MANAGER: Kathleen Knapp  
 PROJECT: H702501X JPA 06-050  
 REQUESTED ACTION: To establish a new scenic roads project. **See funding sources below.**  
 PROGRAM AMOUNT:  
     Federal Fund \$165,000  
     JPA 06-052 Arizona Highways Magazine Match \$85,000  
 NEW PROGRAM AMOUNT: \$250,000

m. ROUTE NO: SR 83 @ MP 7.29 Page 49  
COUNTY: Cochise  
SCHEDULE: FY 2008  
SECTION: MP 7.29 to MP 12.05  
TYPE OF WORK: New Guardrail at High Embankment  
PROGRAM AMOUNT: New Project Request  
PROJECT MANAGER: Rod Collins  
PROJECT: H652701C  
REQUESTED ACTION: To establish a new scenic roads project. **See funding sources below.**  
PROGRAM AMOUNT:  
FY 2007 HES Title II Safety Fund #72807 \$780,000  
FY 2007 District Minor Fund #73306 \$45,000  
NEW PROGRAM AMOUNT: \$825,000

n. COUNTY: Statewide Page 52  
SCHEDULE: FY 2006  
SECTION: Various Statewide Highways  
TYPE OF WORK: Replace Blunt-End Guardrail  
PROGRAM AMOUNT: \$ 1,500,000  
PROJECT MANAGER: Michael Marietti  
PROJECT: Item # 25206  
REQUESTED ACTION: **Transfer funds from Replace Blunt-End Guardrail project and add to FY 2007 Highway Safety Improvement Program.**  
PROGRAM AMOUNT: \$1,500,000  
NEW PROGRAM AMOUNT: \$00

o. COUNTY: Statewide Page 54  
 SCHEDULE: FY 2007  
 SECTION: FY 2007 Highway Safety Improvement Program  
 TYPE OF WORK: Highway Safety Improvement Program  
 PROGRAM AMOUNT: \$ 10,054,000  
 PROJECT MANAGER: Michael Marietti  
 PROJECT: Item # 72807  
 REQUESTED ACTION: **Transfer \$1,500K to FY 2007 Highway Safety Improvement Program #72807**  
 PROGRAM AMOUNT: \$10,054,000  
 NEW PROGRAM AMOUNT: \$11,554,000

p. ROUTE NO: US 60 @ MP 186.00 Page 55  
 COUNTY: Maricopa  
 SCHEDULE: FY 2006  
 SECTION: Higley Road TI  
 TYPE OF WORK: Construction of Dual Left Turn Lanes  
 PROGRAM AMOUNT: \$ 4,100,000  
 PROJECT MANAGER: Khalid Salahuddin  
 PROJECT: H670201C Item # 14206 JPA 06-014  
 REQUESTED ACTION: Increase program amount by \$700,000 to \$4,800,000. Defer project from FY 2006 to FY 2007. **See funding sources below.**  
 PROGRAM AMOUNT: \$4,100,000  
 INCREASE AMOUNT:  
     RARF Cash Flow \$363,000  
     JPA 06-014 City of Mesa \$337,000  
 NEW PROGRAM AMOUNT: \$4,800,000

q. ROUTE NO: I-17 @ MP 251.90 Page 58  
 COUNTY: Yavapai  
 SCHEDULE: FY 2007  
 SECTION: Sunset Point Rest Area  
 TYPE OF WORK: Rehabilitation of Rest Area  
 PROGRAM AMOUNT: \$ 3,600,000  
 PROJECT MANAGER: Debra Einwick  
 PROJECT: H415301C Item # 10701  
 REQUESTED Increase program amount by \$1,555,000 to  
 ACTION: \$5,155,000. **See funding sources below.**  
 PROGRAM AMOUNT: \$3,600,000  
 INCREASE AMOUNT:  
     FY 2007 Rest Area Preservation Fund #79107 \$1,000,000  
     FY 2007 Pavement Preservation Fund #72507 \$555,000  
 NEW PROGRAM AMOUNT: \$5,155,000

r. ROUTE NO: I-40 @ MP 3.00 Page 61  
 COUNTY: Mohave  
 SCHEDULE: FY 2007  
 SECTION: Needle Mountain Rest Area  
 TYPE OF WORK: Construction of Rest Area, Point of Entry Bypass  
 and Welcome Center  
 PROGRAM AMOUNT: \$ 11,000,000  
 PROJECT MANAGER: Debra Einwick  
 PROJECT: H506404C Item # 11605 JPA 04-068  
 REQUESTED Increase program amount by \$1,466,000 to  
 ACTION: \$12,466,000. **Funds are available from FY 2007  
 Transportation Enhancement Improvement Fund  
 #75307 (TERC Rounds 9 and 12) \$1,466K**  
 PROGRAM AMOUNT: \$11,000,000  
 NEW PROGRAM AMOUNT: \$12,466,000

s. ROUTE NO: SR 101L @ MP 42.00 Page 64  
 COUNTY: Maricopa  
 SCHEDULE: FY 2006  
 SECTION: Pima Rd, McDowell to Via Linda, IGA  
 TYPE OF WORK: Roaway Widening  
 PROGRAM AMOUNT: \$ 2,000,000  
 PROJECT MANAGER: Ronald McCally  
 PROJECT: H334401C Item # 81098 JPA 04-119  
 REQUESTED ACTION: JPA 04-119 requires ADOT funding commitment in  
 FY 2007. **Defer construction project from FY  
 2006 to FY 2007.**  
 PROGRAM AMOUNT: \$2,000,000

t. ROUTE NO: SR 77 @ MP 128.00 Page 66  
 COUNTY: Pinal  
 SCHEDULE: FY 2007  
 SECTION: MP 128 - 134.6  
 TYPE OF WORK: Replace Right of Way Fencing  
 PROGRAM AMOUNT: New Project Request  
 PROJECT MANAGER: Paul Sullivan  
 PROJECT: H632201C  
 REQUESTED ACTION: Establish a new fencing project. **Funds available  
 from FY 2007 District Minor Fund #73307  
 \$255K**  
 PROGRAM AMOUNT: New Project  
 NEW PROGRAM AMOUNT: \$255,000

u. ROUTE NO: SR 177 @ MP 139.20 Page 68  
COUNTY: Pinal  
SCHEDULE: FY 2007  
SECTION: MP 139.2 - 145.9  
TYPE OF WORK: Replace Right of Way Fencing  
PROGRAM AMOUNT: New Project Request  
PROJECT MANAGER: Paul Sullivan  
PROJECT: H667001C  
REQUESTED ACTION: Establish a new fencing project. **See funding sources below.**  
PROGRAM AMOUNT:  
FY 2007 District Minor Fund #73307 \$300,000  
FY 2007 Highway Safety Program #72807 \$70,000  
NEW PROGRAM AMOUNT: \$370,000

v. ROUTE NO: I-17 @ MP 287.00 Page 71  
COUNTY: Yavapai  
SCHEDULE: FY 2006  
SECTION: Verde River Bridge SB #505  
TYPE OF WORK: Deck Rehabilitation  
PROGRAM AMOUNT: \$ 2,784,000  
PROJECT MANAGER: David Benton  
PROJECT: H651901C Item # 22206  
REQUESTED ACTION: Increase program amount by \$216,000 to \$3,000,000. Defer bridge project from FY 2006 to FY 2007. **Funds are available from FY 2007 Bridge Inspection and Repair Fund #71407 \$216K**  
PROGRAM AMOUNT: \$2,784,000  
NEW PROGRAM AMOUNT: \$3,000,000

w. ROUTE NO: I-10 @ MP 139.00 Page 74  
COUNTY: Maricopa  
SCHEDULE: FY 2007  
SECTION: 43rd Ave / 51st Ave  
TYPE OF WORK: Construction of TI Improvements  
PROGRAM AMOUNT: \$ 1,840,000  
PROJECT MANAGER: Elaine Mercado  
PROJECT: H668901C Item # 13007 JPA 06-026  
REQUESTED ACTION: Increase program amount by \$406,000 to \$2,246,000. **See funding sources below.**  
PROGRAM AMOUNT: \$1,840,000  
INCREASE AMOUNT:  
RARF Cash Flow \$354,000  
JPA 06-026 Quicktrip Corporation \$52,000  
NEW PROGRAM AMOUNT: \$2,246,000

8. FY 2007-2011 Airport Development Discussion and Possible Action  
Program – Requested Modifications

a. AIRPORT NAME: Tucson International Page 78  
SPONSOR: Tucson Airport Authority  
AIRPORT CATEGORY: Commercial Service  
SCHEDULE: FY 2007 - 2011  
PROJECT #: E7F05  
PROGRAM AMOUNT: New Project Request  
PROJECT MANAGER: Tammy Martelle  
PROJECT DESCRIPTION: Rehabilitate Runway 11L/29R (10,996' x 150'),  
Phase 2; Construct Taxiway G (700' x 75')  
REQUESTED ACTION: Approve State matching funds for FAA Grant #3-04-0045-050.  
FUNDING SOURCES: **FAA** \$7,656,394  
**Sponsor** \$375,841  
**State** \$375,841  
**Total Program** \$8,408,076

b. AIRPORT NAME:	Maricopa Municipal	Page 81
SPONSOR:	City of Maricopa	
AIRPORT CATEGORY:	Reliever	
SCHEDULE:	FY 2007 – 2011	
PROJECT #:	E7S06	
PROGRAM AMOUNT:	New Project Request	
PROJECT MANAGER:	Tammy Martelle	
PROJECT DESCRIPTION:	Conduct an Airport Feasibility and Airport Site Selection Study.	
REQUESTED ACTION:	Approve State Grant to provide for the Study.	
FUNDING SOURCES:	<b>FAA</b>	\$0
	<b>Sponsor</b>	\$25,000
	<b>State</b>	\$225,000
	<b><u>Total Program</u></b>	\$250,000

9. Approved Changes to the FY 2007 – 2011 Highway Construction Program Fiscal Year Summary Information only Page 85

10. Next regular scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates of meetings could vary and will be announced at time of agenda distribution.

- August 30, 2006 1:00 PM
- October 4, 2006 10:00 AM
- November 1, 2006 10:00 AM
- November 29, 2006 10:00 AM
- January 3, 2007 10:00 AM

<http://ADOTPPAC.ORG/>

11. Adjourn Priority Planning Advisory Committee (PPAC) Meeting